UN Development Programme
Guyana - Georgetown

Project:	00081128	
Project Title:	Guyana Solid Waste Management Improvement Project	
Start Year:	2014	
End Year:	2017	

Budget (US$) as of Last Revision on 02-December-2015

Donor	Fund	Amount
UNDP	55021 UNDP/IBSA FACILITY	77,236.82
Total Budget (2017 and Beyond)		77,236.82
Total Utilization (2016 and Prior)		1,017,041.59
Project Total		1,094,278.41
Unprogrammed/Unfunded		0.00

Implementing Partner: Ministry of Communities

Responsible Parties: Ministry of Communities (formerly Ministry of local Government)

Revision Type:

Project Description:

This revision is necessary to meet all legal obligations under contracts which the Ministry is party to under the project. The project will be operational close in 2017

Agreed by:

Agreed by: Shabnam Mallick - UNDP

Agreed by:

Agreed by:

Annual Work Plan

Guyana - Georgetown

Project: 00081128

Project Title: Guyana Solid Waste Management Improvement Project

Report Date: 27/2/2017

Year: 2017

Output		Key Activities	Timeframe		Responsible Party	Planned Budget				
			Start	End		Fund	Donor		Budget Descr	Amount US$
00090556	Strengthen Capacities for SWM	Procurement of SWM Equipr	1/4/2014	31/3/2015	MISINSTRY OF LOCAL GOVERN	55021	UNDP	72100	Contractual Services-Companies	22,236.82
	TOTAL									22,236.82
00090557	Improved SWM Facilities	Construction and Rehabilitatic	1/4/2014	31/12/2015	MISINSTRY OF LOCAL GOVERN	55021	UNDP	72100	Contractual Services-Companies	40,000.00
	TOTAL									40,000.00
00090558	Public Awareness	SWM Advocacy	1/4/2014	31/3/2015	MISINSTRY OF LOCAL GOVERN	55021	UNDP	74200	Audio Visual&Print Prod Costs	10,000.00
	TOTAL									10,000.00
00090559	Monitor and Evaluation	Project Management Suppor	1/4/2014	31/3/2015	MISINSTRY OF LOCAL GOVERN	55021	UNDP	71600	Travel	5,000.00
	TOTAL									5,000.00
	GRAND TOTAL									77,236.82